

PROJECT DELIVERY ACADEMY

MODULE 1: Planning and Programming

PROGRAMING

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Multimodal Planning Division

MPD PLANNING

FIVE YEAR FACILITIES CONSTRUCTION PROGRAM

After this presentation you should be able to:

Recognize and Understand the:

- ☐ **WHO**
- ☐ **WHAT**
- ☐ **WHY**
- ☐ **WHERE**
- ☐ **WHEN**
- ☐ **HOW**

Related to the 5 Year Program and the MPD planning process

WHO

- ☐ Financial Management Services
- ☐ State Engineer's Office
- ☐ Multimodal Planning Division
- ☐ District Engineers
- ☐ Statewide Project Management
- ☐ COGs MPOs
- ☐ State Transportation Board

WHAT

- ☐ Decision Making
 - Funding Levels, RIC, Department Policy
- ☐ Capital Improvement Plan for Department (STIP)
- ☐ Project Level

WHY

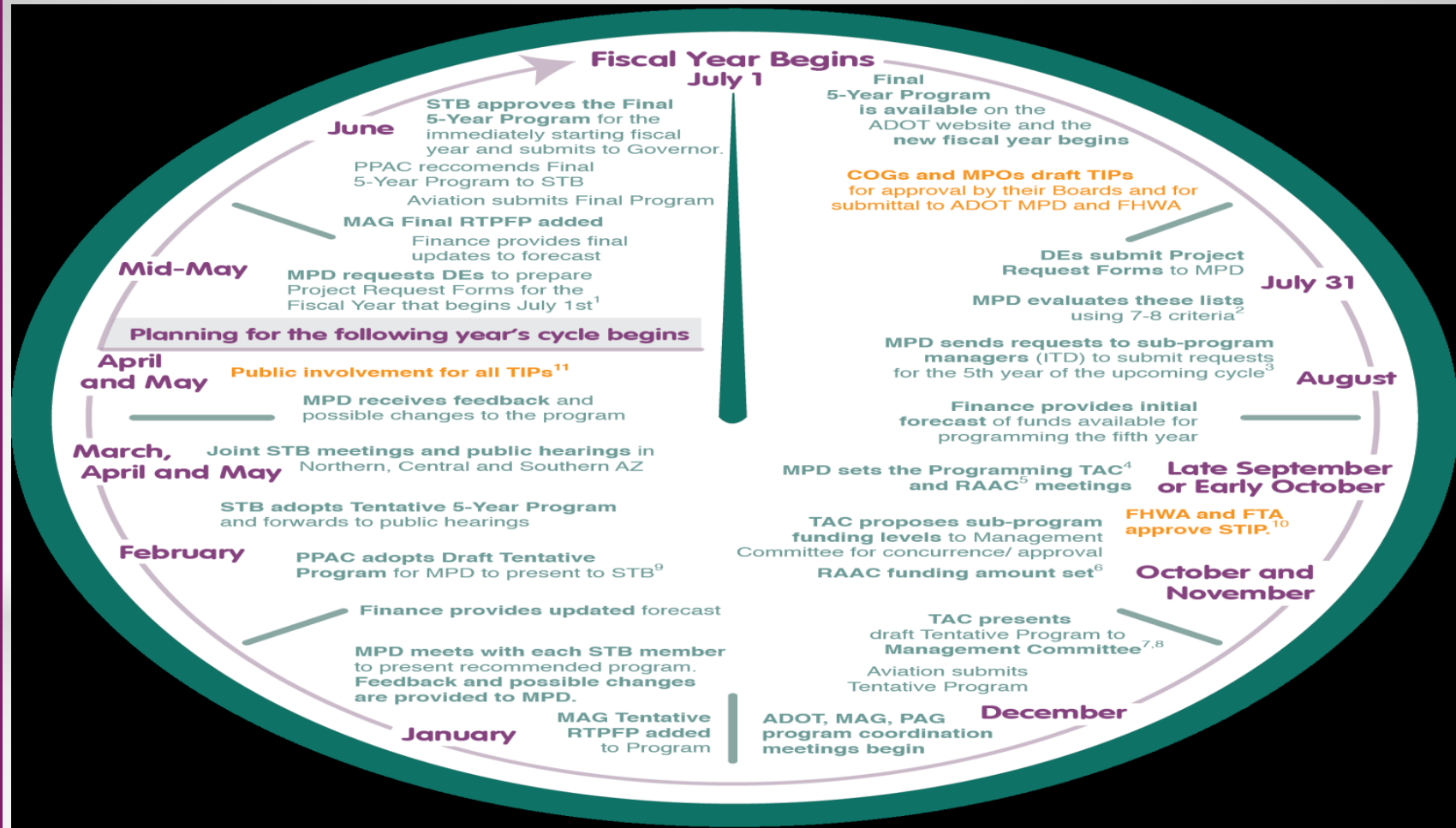
- ☐ State Transportation Board Policy
- ☐ ARS 28-6951 through 28-6955
- ☐ Annual Requirement
- ☐ ADOT's TIP
- ☐ Federal Requirement for use of Federal Funds

WHERE

- ☐ Organization
- ☐ Multimodal Planning Division
- ☐ Infrastructure Delivery and Operations Division
- ☐ District Involvement
- ☐ COG / MPO Coordination
- ☐ Group Managers
 - Pavement, Bridge, Sign, Rest Area, POE, etc

WHEN

- ☐ July 1 New Program Available
- ☐ July – August Project Evaluation
- ☐ September – October District Workshops – RAAC Meetings
- ☐ December ADOT, MAG, PAG Coordination
- ☐ February PPAC & STB Adopt Tentative Program
- ☐ March, April, May Public Hearings
- ☐ June STB Approves Final Program



HOW

☐ Sub Programs

☐ Block of Money set aside for the use of that type of work

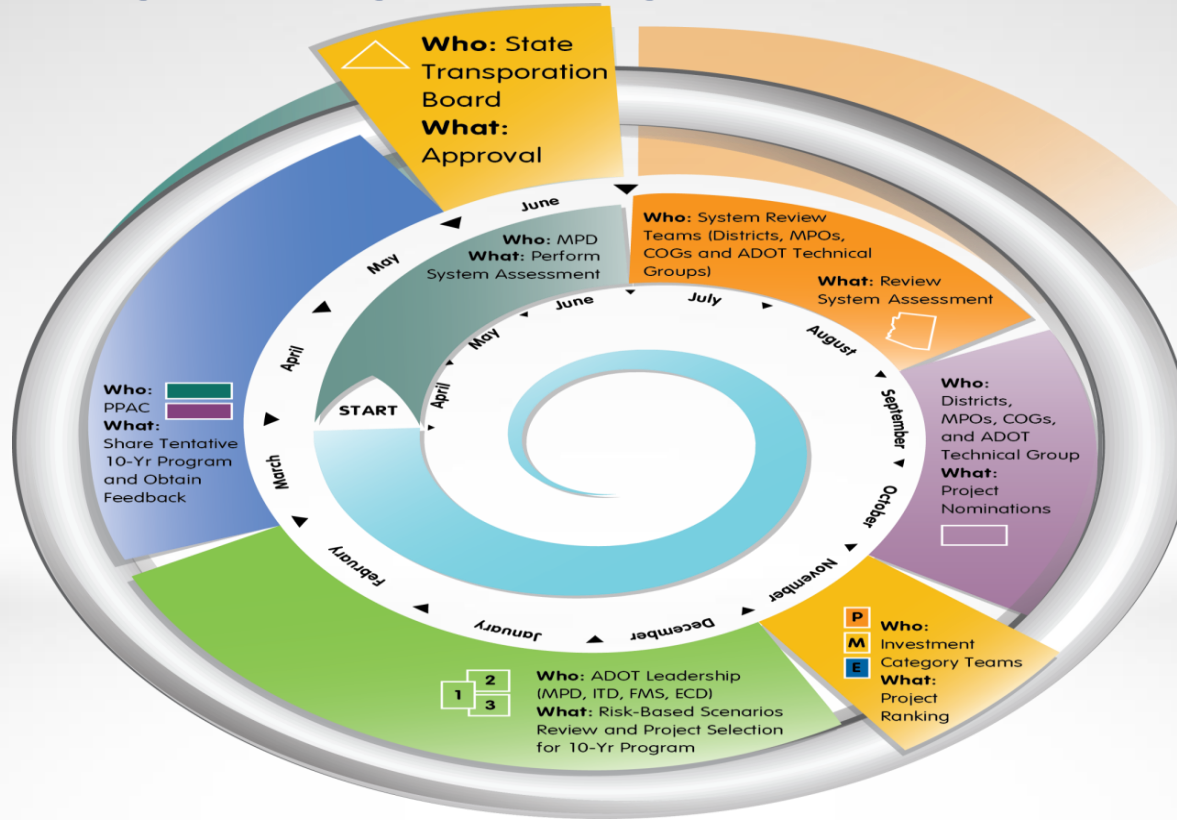
- | | |
|--|--|
| <input type="checkbox"/> Bridge | <input type="checkbox"/> Right of Way |
| <input type="checkbox"/> Pavement | <input type="checkbox"/> Utilities |
| <input type="checkbox"/> Port of Entry | <input type="checkbox"/> HSIP (Safety) |
| <input type="checkbox"/> Environmental | <input type="checkbox"/> Rest Area |

☐ Group Managers give approval to use

- ☐ Take to PRB to Establish a project
- ☐ Moves to PPAC for approval (1 Month)
- ☐ Goes to State Transportation Board (1 Month)
- ☐ Approved

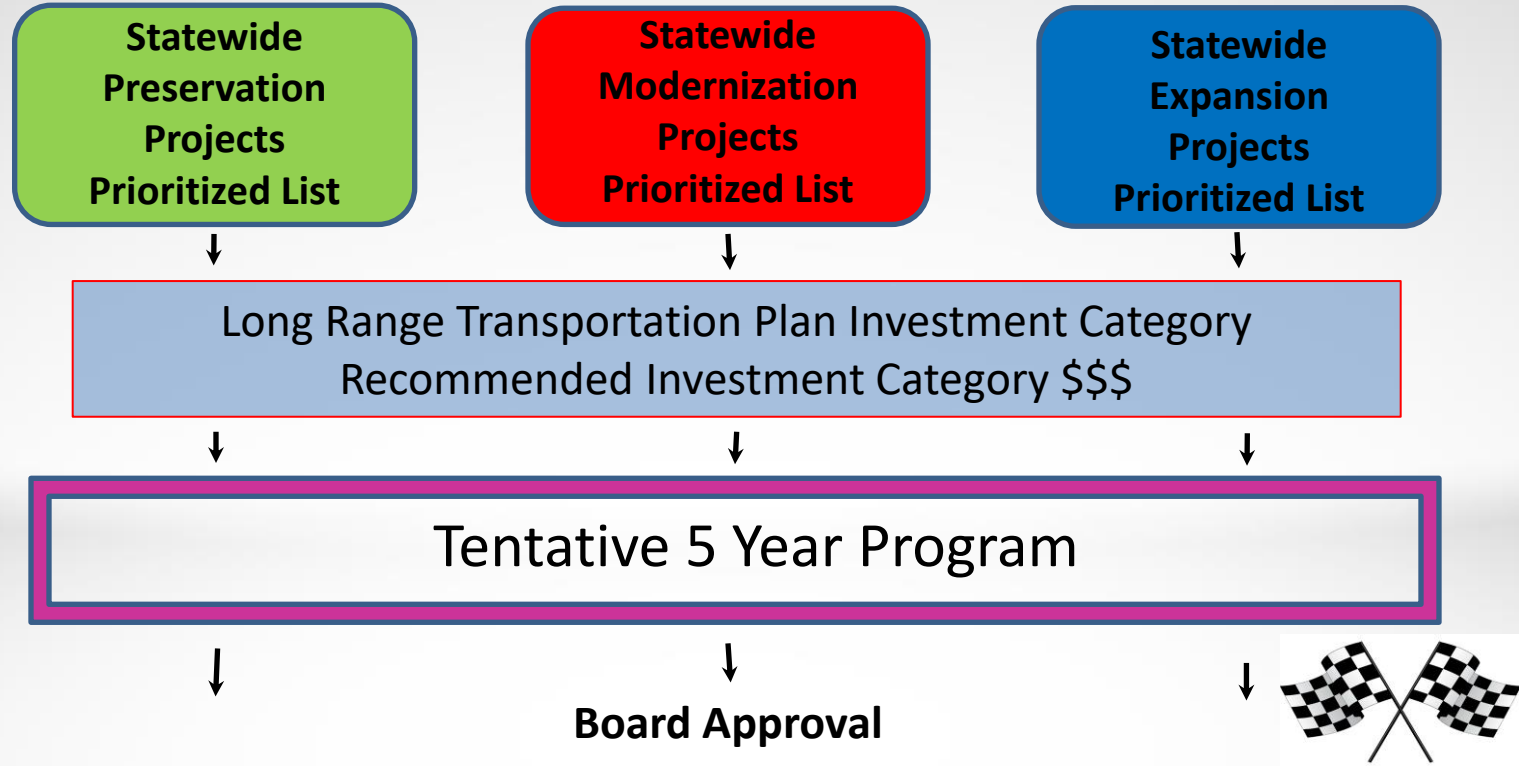
☐ Coordination with COG's and MPO's

Planning to Programming Process Annual Cycle



Planning to Programming

L RTP Recommended Investment Choice Application



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QUESTIONS?

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THANK YOU